

**Council on Postsecondary Education**  
**May 23, 2008**

**2008-10 Executive Branch Budget Bill (HB 406)**  
**Enacted/Partially Vetoed/Amended Summary**

**Fiscal Environment**

- On Wednesday, April 2, 2008, the Kentucky General Assembly passed its 2008-10 Executive Branch budget bill (HB 406). The bill benefits from approximately \$187 million in FY09 and about \$200 million in FY10 of additional General Fund revenue above the Executive Budget recommendation.
- The Governor exercised his partial veto authority April 14, 2008, and the bill has now become law.
- HB 406 includes no new tax revenue, but does include \$50 million from restructuring debt, \$85 million per year from retirements, additional state operating efficiencies and transfers, as well as \$7 million in FY09 and FY10 from the State Lottery.
- A significant portion of the additional revenue was designated to postsecondary education and other priorities, including salary increases for state employees and teachers and the retirement system.

**Institution Operations**

- HB 406 restores approximately \$97 million or 70 percent of actual and recommended Executive Branch cuts, which would have totaled \$140 million in FY09 if retained. (See **Attachment A-1**.)
- With the proposed restoration of funds, the net General Fund appropriation for postsecondary education institutions is \$23.2 million short of the revised FY08 budget, which already had been cut 3 percent or \$32.5 million in the current year from the original 2007-08 enacted GF base. (See **Attachment A-2**.)
- HB 406 recommends \$60 million in Bucks for Brains funding, with \$33.3 million for UK, \$16.7 million for UofL, and \$10 million for the comprehensive universities. HB 406 also includes language that provides greater flexibility regarding the use of these funds for both the research and comprehensive universities.
- HB 514 amends HB 406 providing an additional \$7.5 million of bond funds to support translational research at UofL. These additional funds do not have a match requirement.
- See **Attachment A** for details by institution.

**Council Operations**

- HB 406 includes a 3 percent cut to the Council's core agency operations for FY09 and FY10. This is in addition to the 3 percent reduction taken in the current year from its original FY08 GF appropriation.

- HB 406 does include an additional \$1.5 million in KYAE funds above the Executive Budget recommendation, as well as \$100,000 for the Washington, D.C., internship program. The increase in the contract spaces program also was preserved.
- All other pass-through program and strategic funding program cuts were maintained at the Executive Budget level, which eliminated Council pass-through funding completely for the Metroversity Consortium (\$58,800), the Telecommunication Consortium (\$177,200), and the Kentucky Rural Development Center (\$677,300), and significantly reduced a number of pass-through programs including the Professional Education Preparation Program, the Minority Student College Preparation Program, the State Autism Training Center, and the SREB Doctoral Scholars Program.
- Most strategic initiatives and incentive funding programs also were significantly impacted by the budget cut, with substantial reductions to funding for faculty development (cut \$43,900 from original FY08 enacted), college access (cut \$103,800), college level learning assessment (cut \$22,300), contracts for KYVC/KYVL (cut \$140,000), a reduction in regional stewardship funding (cut by \$600,000), a significant reduction in the Science and Technology Funding Program (cut over \$1.4 million from original FY08 enacted, most of which goes to programs coordinated by the Kentucky Science and Technology Corporation), and a complete elimination of performance funding (cut \$1 million) and funding for the new Principal's Leadership Institute (cut \$500,000). (See **Attachment B**).
- HB 514 amends HB 406 providing additional General Funds of \$377,000 for debt service in FY 2009-10 to support an additional \$7.5 million of bond funds included in the Research Challenge Trust Fund for translational research at UofL.
- See **Attachment B** for details.

### Capital

- HB 406 includes four state-funded capital projects as well as a \$13.9 million capital renewal pool. The information technology pool and the research support/lab renovation and equipment pool were not authorized.
- HB 406 provides language to allow Murray State University to spend funds appropriated by the 2006-08 General Assembly to complete the Science Complex; and language to allow Eastern Kentucky University to spend accumulated program of distinction funds to renovate/expand the Stratton Building.
- HB 406 also includes 35 agency bond projects totaling approximately \$400.9 million.
- HB 406 also includes a special provision authorizing one-half year's debt service (\$5,157,000) to complete \$103.8 million of vetoed/other projects if the General Fund grows at a rate greater than anticipated by the 2008-10 enacted/partially vetoed/amended budget.
- See **Attachment C** for details on the capital projects.

### Financial Aid

- HB 406 recommends basically flat-funding for KEES, as well as both need-based aid programs, the College Access Program, and the Kentucky Tuition Grant Program in 2008-10.

Staff preparation by John Hayek, Sherron Jackson, and Jonathan Thompson

**Analysis of HB 406 2008-10 Enacted Budget as Amended by HB 410 & HB 514  
State General Fund Appropriations**

	FY 2007-08		FY 2008-09					FY2009-10			Percent of	
	Enacted	Revised 3% Cut	Council	Governor's	Enacted	Percent of Council Recommendation	Percent of 2007-08 HB 380 Enacted	Council	Governor's	Enacted	Percent of Council Recommendation	2007-08 HB 380 Enacted
<b>Institutions</b>												
EKU	80,230,200	77,837,400	87,222,000	70,264,500	77,245,100	89%	96%	92,077,500	70,284,300	77,999,500	85%	97%
KSU	28,349,000	27,525,700	30,469,500	24,513,100	26,927,100	88%	95%	31,869,200	24,512,100	27,180,100	85%	96%
MoSU	48,697,600	47,251,500	52,968,200	42,456,600	46,682,100	88%	96%	55,645,800	42,331,800	47,002,000	84%	97%
MuSU	56,068,700	54,386,600	60,021,900	48,030,900	52,943,200	88%	94%	63,371,600	48,030,900	53,460,200	84%	95%
NKU	55,330,000	53,677,000	63,851,300	50,068,200	54,922,000	86%	99%	69,398,500	50,077,700	55,442,300	80%	100%
UK	335,016,500	326,964,400	359,544,800	290,879,100	321,252,600	89%	96%	375,412,800	290,912,400	324,366,500	86%	97%
UofL	191,346,100	186,288,900	207,528,100	172,600,700	185,423,000	89%	97%	220,332,400	172,406,400	186,787,700	85%	98%
WKU	86,396,200	83,842,700	93,360,100	74,815,500	82,296,300	88%	95%	98,372,900	75,103,600	83,371,600	85%	96%
KCTCS	228,704,900	221,843,800	253,051,300	196,246,900	219,317,600	87%	96%	278,978,900	196,246,900	224,429,700	80%	98%
<b>Total</b>	<b>1,110,139,200</b>	<b>1,079,618,000</b>	<b>1,208,017,200</b>	<b>969,875,500</b>	<b>1,067,009,000</b>	<b>88%</b>	<b>96%</b>	<b>1,285,459,600</b>	<b>969,906,100</b>	<b>1,080,039,600</b>	<b>84%</b>	<b>97%</b>
<b>CPE</b>	<b>95,120,700</b>	<b>93,446,100</b>	<b>91,706,300</b>	<b>52,090,800</b>	<b>53,946,000</b>	<b>59%</b>	<b>57%</b>	<b>207,071,600</b>	<b>61,814,700</b>	<b>59,446,800</b>	<b>29%</b>	<b>62%</b>
<b>KHEAA</b>	<b>174,304,900</b>	<b>175,050,400</b>	<b>297,077,800</b>	<b>164,750,300</b>	<b>180,992,100</b>	<b>61%</b>	<b>104%</b>	<b>312,198,200</b>	<b>165,266,300</b>	<b>183,809,000</b>	<b>59%</b>	<b>105%</b>
<b>Grand Total</b>	<b>1,379,564,800</b>	<b>1,348,114,500</b>	<b>1,596,801,300</b>	<b>1,186,716,600</b>	<b>1,301,947,100</b>	<b>82%</b>	<b>94%</b>	<b>1,804,729,400</b>	<b>1,196,987,100</b>	<b>1,323,295,400</b>	<b>73%</b>	<b>96%</b>

Notes:

- 1 All figures displayed are gross appropriations and include debt service and the University of Louisville Hospital Contract; in fiscal year 2009, transfers from the Council on Postsecondary Education for the MLK Jr. Scholarship, Regional Stewardship, Research Support, Engineering, and Workforce Transfer are included.
- 2 In the 2007 Special Session, the General Assembly appropriated \$2 million of nonrecurring General Funds to UK for applied research of alternative fuels.
- 3 House Bill 406 Enacted includes an additional \$1,000,000 of General Funds in each fiscal year for the Robinson Scholars Program.
- 4 General Funds in the amount of \$1,992,300 for the Metropolitan College are transferred from the University of Louisville to the Economic Development Cabinet.
- 5 The University of Louisville Quality and Charity Care Trust Agreement contains a General Fund increase of \$403,600 in fiscal year 2009 to fulfill its contractual obligation.
- 6 House Bill 406 Enacted provides KCTCS General Funds of \$3,000,000 in fiscal year 2008-09 and \$6,000,000 in fiscal year 2009-10 toward the maintenance and operation of new facilities. No other postsecondary institution received General Funds for M & O over the biennium.
- 7 House bill 514 provides CPE additional General Fund support of \$377,000 in fiscal year 2009-10 for the additional debt service required to support bonds of \$7.5 million for translational research at the University of Louisville.
- 8 House Bill 514 amends HB 406 Enacted providing UofL an additional \$7,500,000 in endowment funds to support translational research. These funds do not require a match.

**Analysis of HB 406 2008-10 Enacted Budget as Amended by HB 410 & HB 514  
Net State General Fund Appropriations**

	FY 2007-08		FY 2008-09			FY2009-10		
	Net Enacted Appropriations	Revised Net for 3% Cut	Net Enacted Appropriations	Difference From 2007-08 Net Enacted	Percent of 2007-08 HB 380 Enacted	Net Enacted Appropriations	Difference From 2007-08 Net Enacted	Percent of 2007-08 HB 380 Enacted
<b>Institutions</b>								
Eastern Kentucky University	79,761,400	77,368,600	75,235,700	(4,525,700)	94%	75,970,300	(3,791,100)	95%
Kentucky State University	27,441,700	26,618,400	26,017,200	(1,424,500)	95%	26,271,200	(1,170,500)	96%
Morehead State University	48,202,100	46,756,000	45,541,500	(2,660,600)	94%	45,986,200	(2,215,900)	95%
Murray State University	56,068,700	54,386,600	52,943,200	(3,125,500)	94%	53,460,200	(2,608,500)	95%
Northern Kentucky University	55,099,500	53,446,500	52,313,500	(2,786,000)	95%	52,824,300	(2,275,200)	96%
University of Kentucky	333,071,000	323,018,900	316,603,500	(16,467,500)	95%	319,684,100	(13,386,900)	96%
University of Louisville	168,572,300	163,515,100	157,675,900	(10,896,400)	94%	159,234,900	(9,337,400)	94%
Western Kentucky University	85,115,600	82,562,100	80,626,300	(4,489,300)	95%	81,413,500	(3,702,100)	96%
KCTCS	228,704,900	221,843,800	219,317,600	(9,387,300)	96%	224,429,700	(4,275,200)	98%
<b>Total Institutions</b>	1,082,037,200	1,049,516,000	1,026,274,400	(55,762,800)	95%	1,039,274,400	(42,762,800)	96%

Notes:

- 1 All figures displayed are net appropriations and include debt service and the University of Louisville Hospital Contract; in fiscal year 2009, transfers from the Council on Postsecondary Education for the MLK Jr. Scholarship, Regional Stewardship, Research Support, Engineering, and Workforce Transfer are included.
- 2 In the 2007 Special Session, the General Assembly appropriated \$2 million of nonrecurring General Funds to UK for applied research of alternative fuels.
- 3 House Bill 406 Enacted bill includes an additional \$1,000,000 of General Funds in each fiscal year for the Robinson Scholars Program.
- 4 General Funds in the amount of \$1,992,300 for the Metropolitan College are transferred from the University of Louisville to the Economic Development Cabinet.
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- 7 House bill 514 provides CPE additional General Fund support of \$377,000 in fiscal year 2009-10 for the additional debt service required to support bonds of \$7.5 million for translational research at the University of Louisville.
- 8 House Bill 514 amends HB 406 Enacted providing UofL an additional \$7,500,000 in endowment funds to support translational research. These funds do not require a match.

**Council on Postsecondary Education Operations**  
**2008-10 General Funds Budget**  
(In Millions)

	2008-09							2009-10					
	Revised General Fund	CPE Request	Executive Budget	House Budget	Senate Budget	Free Conference Budget	Enacted Amended Budget	CPE Request	Executive Budget	House Budget	Senate Budget	Free Conference Budget	Enacted Amended Budget
<b>Council on Postsecondary Education</b>													
Agency operations	\$ 8.9	\$ 10.4	\$ 8.7	\$ 7.7	\$ 8.7	\$ 8.7	\$ 8.7	\$ 11.0	\$ 8.7	\$ 7.7	\$ 8.7	\$ 8.7	\$ 8.7
Pass-through programs	6.0	6.4	4.4	5.3	5.2	5.3	5.3	6.6	4.4	5.4	5.3	5.4	5.4
Strategic initiatives & incentive funding programs													
Kentucky Adult Education	24.2	27.0	22.0	23.5	22.0	23.5	23.5	29.0	22.0	23.5	22.0	23.5	23.5
Research Challenge Trust Fund								16.0	2.5	4.9	2.5	2.5	2.9
Regional University Excellence Trust Fund								4.2	0.5	0.9	0.5	0.5	0.5
Technology Initiative Trust Fund	5.9	10.1	6.8	6.8	6.8	6.8	6.8	19.4	6.8	6.8	6.8	6.8	6.8
Physical Facilities Trust Fund	22.5							67.1	6.7	6.8	1.7	1.9	1.9
Postsecondary Workforce Dev Trust Fund	1.2	Transferred	Transferred	Transferred	Transferred	Transferred	Transferred	1.1					
Science & Technology Funding Program	10.2	19.6	8.2	8.2	8.2	8.2	8.2	19.6	8.2	8.2	8.2	8.2	8.2
Regional Stewardship	3.5	2.1	1.5	1.5	1.5	1.5	1.5	2.1	1.5	1.5	1.5	1.5	1.5
Research Support	3.0	Transferred	Transferred	Transferred	Transferred	Transferred	Transferred	Transferred	Transferred	Transferred	Transferred	Transferred	Transferred
Special Initiatives Funding Program	0.9	9.1						9.1					
Performance Funding Program	0.8	6.0	0.5					21.0	0.5				
GEAR UP		1.0						1.0					
Subtotal	\$ 72.2	\$ 74.9	\$ 39.0	\$ 40.0	\$ 38.5	\$ 40.0	\$ 40.0	\$ 189.5	\$ 48.7	\$ 52.6	\$ 43.2	\$ 44.9	\$ 45.3
<b>Total</b>	\$ 87.1	\$ 91.7	\$ 52.1	\$ 52.9	\$ 52.3	\$ 54.0	\$ 54.0	\$ 207.1	\$ 61.8	\$ 65.7	\$ 57.2	\$ 59.1	\$ 59.5

**COUNCIL ON POSTSECONDARY EDUCATION**  
**2008-10 CAPITAL PROJECTS ENACTED/PARTIALLY VETOED/AMENDED (HB 406)**

Revised: May 13, 2008

Institution/Project Name	2008-10 Enacted/Vetoed			Total
	State Bonds	Other Funds		
<b>GENERAL FUND PROJECTS</b>				
<b>University of Kentucky</b>				
1 Expand and Upgrade Livestock Disease Diagnostic Center-Phase II	\$ 20,000,000	\$		\$ 20,000,000
2 Renovate 4-H Camps	2,000,000			2,000,000
<b>Subtotal</b>	\$ 22,000,000	\$ -	\$	22,000,000
<b>Morehead State University</b>				
1 Replace Power Plant Pollution Control System & Boiler Tube (2)	5,700,000			5,700,000
<b>Subtotal</b>	\$ 5,700,000	\$ -	\$	5,700,000
<b>Kentucky Community and Technical College System (5) (6) (8)</b>				
1 LCC Classroom/Lab Building (Additional) Rauth (\$31.7 St Bonds) (2) (3)	4,000,000			4,000,000
<b>Subtotal</b>	\$ 4,000,000	\$ -	\$	4,000,000
<b>Statewide Pools - CPE</b>				
1 Capital Renewal and Maintenance Pool (institutional match required)	\$ 13,927,000	\$		\$ 13,927,000
<b>Subtotal</b>	\$ 13,927,000	\$ -	\$	13,927,000
<b>Total - General Fund Projects</b>	\$ 45,627,000	\$ -	\$	45,627,000

**Notes:**

- 1 Language is included HB 406 Enacted/Vetoed allow Murray State University to spend \$15 million authorized by the 2006 G. A. to complete the chemistry building.
- 2 The MoSU Boiler Plant project is a 2007-08 authorization.
- 3 HB 406 HCS includes a project to move the LCC Cooper Drive campus to the current Eastern State Hospital campus and to build a new hospital campus on the UK Coldstream Research campus.

This action will be accomplished by using an LCC project from 2004-06 (\$31.4 million) plus \$4.0 million new for the renovation, funded new project for hospital, and allow UK to move into the old LCC facilities.

**COUNCIL ON POSTSECONDARY EDUCATION**  
**2008-10 CAPITAL PROJECTS ENACTED/PARTIALLY VETOED/AMENDED (HB 406)**

Institution/Project Name	2008-10 Enacted/Vetoed		
	Agency Bonds	Other Funds	Total
<b>AGENCY BOND PROJECTS</b>			
<b>University of Kentucky</b>			
1 Renovate Blazer Hall Cafeteria	2,800,000		2,800,000
2 Renovate Student Center Food Court	2,675,000		2,675,000
3 Sanitary Sewer Expansion	10,000,000		10,000,000
<b>Subtotal</b>	<b>\$ 15,475,000</b>	<b>\$ -</b>	<b>\$ 15,475,000</b>
<b>University of Louisville</b>			
1 Construct - HSC Research III (Additional)	\$ 15,800,000	\$	15,800,000
2 Construct - HSC Parking Structure II	30,700,000		30,700,000
3 Expand - Student Activities Center	9,960,000		9,960,000
4 Construct - Westside Dining Facility	5,370,000		5,370,000
5 Expand & Renovate Dental School	38,700,000	\$ 4,000,000	42,700,000
<b>Subtotal</b>	<b>\$ 100,530,000</b>	<b>\$ 4,000,000</b>	<b>\$ 104,530,000</b>
<b>Eastern Kentucky University (6)</b>			
1 Renovate Residence Hall	\$ 10,000,000	\$	10,000,000
2 Construct New Student Housing	21,000,000		21,000,000
3 EKU-UK Dairy Research Project -Meadowbrook Farm (4)	5,300,000		5,300,000
<b>Subtotal</b>	<b>\$ 36,300,000</b>	<b>\$ -</b>	<b>\$ 36,300,000</b>
<b>Kentucky State University</b>			
1 Construct Parking Structure	\$ 7,000,000	\$	7,000,000
2 Expand and Renovate Betty White Nursing Building (4)	4,900,000		4,900,000
<b>Subtotal</b>	<b>\$ 11,900,000</b>	<b>\$ -</b>	<b>\$ 11,900,000</b>
<b>Morehead State University</b>			
1 Capital Renewal & Maintenance Pool - Auxiliary		\$	-
2 Construct Campus Recreation Center	39,000,000		39,000,000
3 Renovate Alumni Tower Residence Hall	4,631,000		4,631,000
4 Renovate Mignon Tower Residence Hall	5,682,000		5,682,000
5 Business Continuance Datacenter	2,500,000		2,500,000
<b>Subtotal</b>	<b>\$ 51,813,000</b>	<b>\$ -</b>	<b>\$ 51,813,000</b>
<b>Murray State University (7)</b>			
1 Replace Franklin Hall	\$ 15,000,000	\$	15,000,000
2 Replace Richmond Hall - Add'l	1,923,000		1,923,000
3 Complete Capital Renewal: H&D Pool \$600,000	7,617,000		7,617,000
4 Renovate Buildings H&D Pool \$600,000	605,000		605,000
<b>Subtotal</b>	<b>\$ 25,145,000</b>	<b>\$ -</b>	<b>\$ 25,145,000</b>

**COUNCIL ON POSTSECONDARY EDUCATION**  
**2008-10 CAPITAL PROJECTS ENACTED/PARTIALLY VETOED/AMENDED (HB 406)**

Institution/Project Name	2008-10 Enacted/Vetoed		
	Agency Bonds	Other Funds	Total
<b>Northern Kentucky University</b>			
1 Acquire & Renovate Residence Halls (Current Year Auth)	\$ 23,500,000	\$	23,500,000
2 Construct Parking Garage #4			0
3 Construct/Acquire New Residence Hall			0
4 Renovate/Expand Norse Commons	7,000,000		7,000,000
5 Renovate Old Science Building	27,500,000		27,500,000
6 Construct Health Innovations Center	43,650,000	4,850,000	48,500,000
<b>Subtotal</b>	<b>\$ 101,650,000</b>	<b>\$ 4,850,000</b>	<b>\$ 106,500,000</b>
<b>Western Kentucky University</b>			
1 Van Meter Hall Renovation	\$ 18,400,000	\$ 2,760,000	\$ 21,160,000
2 Ivan Wilson Fine Arts Center Expansion Ph I	9,200,000	1,380,000	10,580,000
3 Acquire Property and Construct Parking Lots	4,600,000	690,000	5,290,000
4 Expand Preston Center	11,500,000	1,725,000	13,225,000
5 Renovate Science Campus - Phase III (4)	9,000,000	6,000,000	15,000,000
6 Construct Materials Characterization Center (ICSET - Phase II) (4)	4,500,000	600,000	5,100,000
7 Replace Ford College of Business - Grise Hall Phase I (4)	5,800,000		5,800,000
<b>Subtotal</b>	<b>\$ 63,000,000</b>	<b>\$ 13,155,000</b>	<b>\$ 76,155,000</b>
<b>Total Agency Bond Authority</b>	<b>\$ 400,913,000</b>	<b>\$ 22,005,000</b>	<b>\$ 422,918,000</b>

**Notes:**

- 4 The source of funds for these projects has been changed from state general funds to agency. The bill notes that if there is a sufficient revenue increase the source of debt service may be changed to state general funds after certification by the Secretary of Finance.
- 5 While KCTCS projects were not changed to Agency Bonds, these projects are included to be authorized and funded if the Secretary of Finance certifies a sufficient increase in revenue to accommodate the debt service.
- 6 Allows accumulated program of distinction funds (\$5.5 M) to be used to renovate and expand the Stratton Building to accommodate the ECU program of distinction.
- 7 Allows funds appropriated to construct New Science Complex Phase III, may be used for the chemistry building, the engineering/physics building, and to replace MuSU reserves spent on the project (not to exceed \$2.250 M).

**COUNCIL ON POSTSECONDARY EDUCATION  
2008-10 CAPITAL PROJECTS - EACTED/PARTIALLY VETOED/AMENDED (HB 406)**

Updated: May 13, 2008

<b>Institution/Project Name</b>	<b>2008-10 Enacted/Vetoed</b>		
	<b>State Bonds</b>	<b>Other Funds</b>	<b>Total</b>
<b>Contingency Fund Projects (1)</b>			
<b>Eastern Kentucky University</b>			
1 EKU-UK Dairy Research Project-Meadowbrook Farm	\$ 5,300,000	\$	5,300,000
<b>Kentucky State University</b>			
1 Expand and Renovate Betty White Nursing Building	\$ 4,900,000	\$	4,900,000
<b>Western Kentucky University</b>			
1 Renovate Science Campus-Phase III	\$ 9,000,000	\$ 6,000,000	\$ 15,000,000
2 Construct Materials Characterization Center/ICSET-Ph II	4,500,000	600,000	5,100,000
3 Replace Ford College of Business-Grise Hall Phase I	5,800,000		5,800,000
<b>Subtotal</b>	<b>\$ 19,300,000</b>	<b>\$ 6,600,000</b>	<b>\$ 25,900,000</b>
<b>Kentucky Community and Technical College System</b>			
1 Licking Valley Campus-Phase II-Maysville CTC	\$ 1,000,000	\$	1,000,000
2 Construct Carrollton Campus-Jefferson CTC	12,000,000		12,000,000
3 Energy and Advanced Technology Center-Madisonville CC	4,000,000		4,000,000
4 Advanced Technology Center-Owensboro CTC - Completion	14,055,000		14,055,000
5 Advanced Manufacturing Facility - Bluegrass CTC (2)	22,000,000		22,000,000
6 Urban Campus - Gateway CTC (2)	21,319,000		21,319,000
<b>Subtotal</b>	<b>\$ 74,374,000</b>	<b>\$ -</b>	<b>\$ 74,374,000</b>
<b>Total - Contingency Fund Projects</b>	<b>\$ 103,874,000</b>	<b>\$ 6,600,000</b>	<b>\$ 110,474,000</b>

Note:

- 1 The Contingency Fund list does not include 3 projects that were VETOED in the 2006-08 budget.
- 2 These projects are not from the 2006-08 VETOED project list.