

**Council on Postsecondary Education  
November 6, 2009**

**2009-10 Interim Capital Projects  
Kentucky State University and University of Kentucky**

**ACTION:** The staff recommends that the Council approve interim capital projects at Kentucky State University, \$1,000,000, and the University of Kentucky, \$8,950,000, in federal, institutional, and private funds.

The Council has the statutory responsibility to review and approve postsecondary education capital projects costing \$600,000 or more, regardless of fund source, that have been approved by an institution's governing board. Since the estimated cost of these projects exceeds the \$600,000 threshold, the Council and the Capital Projects and Bond Oversight Committee must approve the project before it is initiated. During the interim, capital projects are evaluated under the requirements established by KRS 45.760(14) and KRS 45.763.

A description of each project is provided in the attachment. Kentucky State University received a federal grant of \$1.0 million to implement renovations related to the old Paul Sawyer Library facility in downtown Frankfort. Renovations are expected to be completed and the facility opened to the public in March 2010. The University of Kentucky received private funding to complete construction of the new Wildcat Lodge student housing project and the university received \$600,000 in private funds to match funds from the Research Challenge Trust Fund of \$600,000 to complete a \$1.2 million equine research facility.

The projects meet the requirements of KRS 45.760(14) and KRS 45.763. Neither institution anticipates debt financing any portion of the projects. Following Council approval, the staff will forward the Council's recommendation to the secretary of the Finance and Administration Cabinet and to the Capital Projects and Bond Oversight Committee.

**Capital Projects Recommendations**  
**Interim Capital Projects - Restricted Agency, Federal, and Other Funds**  
**2009-10**

<b>Institution/Institution Priority / Project Title</b>	<b>Project Scope</b>	<b>Institution Funds</b>	<b>Other Funds</b>	<b>Federal Funds</b>
<b>Kentucky State University</b>				
Renovate Old Paul Sawyer Library (2)	\$ 1,000,000			\$ 1,000,000
<b>Subtotal - KSU</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>
<b>University of Kentucky</b>				
Equine Mare Reproductive Biology Program/Stallion Research Facility	\$ 1,200,000	\$ 600,000	\$ 600,000	
Replace Wildcat Lodge Student Housing	7,000,000		7,000,000	
Renovate Nutter Training Facility (Football Meeting Rooms)	750,000		750,000	
<b>Subtotal - UK</b>	<b>\$ 8,950,000</b>	<b>\$ 600,000</b>	<b>\$ 8,350,000</b>	<b>\$ -</b>

**Notes:**

- 1 Required to allow KCTCS to accept low bid to complete the project.
- 2 KSU received a ARRA Grant to support renovations to the facility - this projects will allow expenditure of the federal funds for the library project.

**Short Description  
2009-2010 Interim Capital Projects**

**1. Renovate Old Paul Sawyer Library** **\$1,000,000**

*(Kentucky State University)*

This project allows the university to upgrade interior finishes and address water issues that were created during the recent 2009 flood. The minor renovations will allow the facility to be opened for use by the university and private citizens. It is anticipated that the minor renovations will be complete and the facility opened for use March 2010.

**2. Equine Mare Reproductive Biology Program/Stallion Research** **\$1,200,000**

*(University of Kentucky)*

This project will create a 17,860 total square feet facility that meets federal standards to conduct studies on emerging equine diseases. This space will be animal bio-safety containment facilities to provide laboratory and stall space designed to contain some agents that pose minimal risk to human health.

**3. Renovate Nutter Training Center Football Meeting Rooms** **\$750,000**

*(University of Kentucky)*

Existing meeting spaces no longer meet the current needs of the football program. This project will renovate existing space to provide a larger meeting area with theatre-style seating for use by the offensive or defensive teams and improved individual position meeting rooms. The project will be funded with private gifts.

**4. Replace Wildcat Lodge Student Housing** **\$7,000,000**

*(University of Kentucky)*

Wildcat Lodge, the campus residential housing for UK men's basketball players and non-student athletes, was completed in 1978 and most recently renovated in 2000 to address many system and life safety issues. The new facility will continue to house both men's basketball players and non-student athletes and will contain many of the programmatic components provided in the UK residence halls that opened in Fall 2005.