SPACE NEEDS MODEL

COMPARISON TO EXISTING SPACE SUMMARY

KENTUCKY COUNCIL ON POSTSECONDARY EDUCATION

Space Needs Model Comparison to Existing Space Summary

	Student FTE* 1997	Staffing FTE 1997	Existing ASF	Base Year Guideline ASF	Base Year Surplus/ Deficit	Percent Surplus/ Deficit
Doctoral Universities						
University of Kentucky	20,307	6,217	3,866,322	3,634,140	232,182	6%
University of Louisville	14,505	3,955	2,324,109	2,267,606	56,503	2%
Doctoral Universities Total	*34,812*	*10,172*	*6,190,431*	*5,901,746*	*288,685*	*5%*
Comprehensive Universities						
Eastern Kentucky University	11,718	1,550	1,275,488	1,160,792	114,696	9%
Kentucky State University	1,798	402	489,278	296,602	192,676	39%
Morehead State University	6,351	888	821,567	641,980	179,587	22%
Murray State University	7,048	922	1,199,136	730,074	469,062	39%
Northern Kentucky University	8,343	1,019	820,472	852,838	(32,366)	(4%)
Western Kentucky University	11,027	1,277	1,294,318	1,090,106	204,212	16%
Comprehensive Universities Total	*46,285*	*6,058*	*5,900,259*	*4,772,393*	*1,127,866*	*19%*
Community Colleges						
Ashland Community College	1,395	143	119,765	91,455	28,310	24%
Elizabethtown Community College	1,977	202	96,894	126,499	(29,605)	(31%)
Hazard Community College	1,538	157	95,009	107,202	(12,193)	(13%)
Henderson Community College	665	68	97,458	47,555	49,903	51%
Hopkinsville Community College	1,176	120	77,507	79,815	(2,308)	(3%)
Jefferson Community College	4,488	459	323,371	296,208	27,163	8%
Lexington Community College	3,658	374	151,965	233,220	(81,255)	(53%)
Madisonville Community College	1,196	122	88,319	75,198	13,121	15%
Maysville Community College	750	77	64,857	48,649	16,208	25%
Owensboro Community College	1,335	137	97,534	92,698	4,836	5%
Paducah Community College	1,656	169	139,255	120,734	18,521	13%
Prestonsburg Community College	1,700	174	81,905	107,965	(26,060)	(32%)
Somerset Community College	1,723	176	131,409	108,510	22,899	17%
Southeast Community College	1,474	151	115,011	95,289	19,722	17%
Community Colleges Total	*24,731*	*2,529*	*1,680,259*	*1,630,997*	*49,262*	*3%*
Technical Colleges						
Ashland Technical College	732	62	108,868	81,151	27,717	25%
Bowling Green Technical College	766	65	125,821	81,991	43,830	35%
Central Kentucky Technical College	1,496	126	160,382	161,630	(1,248)	(1%)
Elizabethtown Technical College	668	56	96,360	69,856	26,504	28%
Hazard Technical College	412	35	104,447	44,159	60,288	58%
Jefferson Technical College	999	84	121,272	105,833	15,439	13%
Kentucky Advanced Technology Institute	300	25	40,775	32,008	8,767	22%
Laurel Technical College	1,435	121	158,431	153,480	4,951	3%
Madisonville Technical College	663	56	126,469	71,666	54,803	43%

* Because FTE was not available for the Technical Colleges, headcount was substituted.

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Mayo Technical College	930	237	174,627	123,092	51,535	30%
Northern Kentucky Technical College	981	83	120,372	103,402	16,970	14%
Owensboro Technical College	527	45	105,273	57,523	47,750	45%
Rowan Technical College	385	33	49,081	40,712	8,369	17%
Somerset Technical College	762	64	85,936	79,704	6,232	7%
West Kentucky Technical College	1,355	114	122,076	144,458	(22,382)	(18%)
Technical Colleges Total	*12,411*	*1,206*	*1,700,190*	*1,350,665*	*349,525*	*21%*
SYSTEMWIDE TOTAL			**15,471,139**	**13,655,801**	**1,815,338**	**12%**

* Because FTE was not available for the Technical Colleges, headcount was substituted.