Council on Postsecondary Education
Public University Funding Model
Forecasted Performance Fund Distributions

PEWG Request - Forecasted Performance Model
2029-30 Performance Funding Distribution

Institution	2026-27 Performance Distribution	2029-30 Forecasted Distribution	Difference by Institution	Difference by Sector
University of Kentucky	$44,264,500	$49,745,000	$5,480,500	$3,134,600
University of Louisville	20,749,300	18,403,400	(2,345,900)	
Eastern Kentucky University	5,326,400	7,763,500	2,437,100	
Kentucky State University	0	458,000	458,000	
Morehead State University	0	0	0	(3,134,600)
Murray State University	4,808,400	2,671,500	(2,136,900)	
Northern Kentucky University	10,161,400	6,789,900	(3,371,500)	
Western Kentucky University	4,392,900	3,871,600	(521,300)	
	$89,702,900	$89,702,900	$0	$0

[1] This model distribution takes the last three years of performance funding metric data, as used to calculate three-year averages in the 2026-27 performance funding model distribution, to forecast distributions for 2029-2030 and 2031-32. Validated metric data are forecasted using a linear forecast tool in Excel to predict metric values through 2030-31, which are then re-incorporated into the existing model template to compute the standard three-year averages. We assume constant state funding and mandated program funding, but include projections for all model metrics to produce the forecasted models. Due to the limited years of observed data, forecast strength is limited, particularly in the five-year-out forecast. Since the model calculates the average of linear projections, the final values used are effectively the midpoint of the trend line.

PEWG Request - Forecasted Performance Model

2031-32 Performance Funding Distribution

Institution	2026-27 Performance Distribution	2031-32 Forecasted Distribution	Difference by Institution	Difference by Sector
University of Kentucky	$44,264,500	$52,132,800	$7,868,300	$4,032,500
University of Louisville	20,749,300	16,913,500	(3,835,800)	
Eastern Kentucky University	5,326,400	9,184,800	3,858,400	
Kentucky State University	0	935,400	935,400	
Morehead State University	0	0	0	(4,032,500)
Murray State University	4,808,400	1,607,700	(3,200,700)	
Northern Kentucky University	10,161,400	5,070,200	(5,091,200)	
Western Kentucky University	4,392,900	3,858,500	(534,400)	
	$89,702,900	$89,702,900	$0	$0

[1] This model distribution takes the last three years of performance funding metric data, as used to calculate three-year averages in the 2026-27 performance funding model distribution, to forecast distributions for 2029-2030 and 2031-32. Validated metric data are forecasted using a linear forecast tool in Excel to predict metric values through 2030-31, which are then re-incorporated into the existing model template to compute the standard three-year averages. We assume constant state funding and mandated program funding, but include projections for all model metrics to produce the forecasted models. Due to the limited years of observed data, forecast strength is limited, particularly in the five-year-out forecast. Since the model calculates the average of linear projections, the final values used are effectively the midpoint of the trend line.