Council on Postsecondary Education
Public University Funding Model
Actual Distributions and Hypothetical Performance Distributions

MuSU Requested Scenario - Current Model Distributed by Formula Share

Scenario 1: Run the model as it is currently constructed, but distribute funds by formula share (no parity adjustment)

Institution	2026-27 Performance Distribution	Hypothetical Distribution	Difference by Institution	Difference by Sector
University of Kentucky	$44,264,500	$31,430,600	($12,833,900)	($13,851,800)
University of Louisville	20,749,300	19,731,400	($1,017,900)	
Eastern Kentucky University	5,326,400	9,124,000	$3,797,600	
Kentucky State University	0	1,122,900	$1,122,900	
Morehead State University	0	3,974,500	$3,974,500	+ 13,851,800
Murray State University	4,808,400	6,044,500	$1,236,100	
Northern Kentucky University	10,161,400	8,296,100	($1,865,300)	
Western Kentucky University	4,392,900	9,978,900	$5,586,000	
Sector Subtotal	89,702,900	89,702,900	$0	
KCTCS	25,297,100	25,297,100	$0	+ 0
	$115,000,000	$115,000,000	$0	$0

[1] Scenario 12 takes the model as it is currently specified, but removes the parity adjustments in Table 5 of the model. Instead, funds are allocated based on each institution's formula share of outcomes produced.