Council on Postsecondary Education
Public University Funding Model
Compare Actual 2026-27 and Hypothetical Performance Distributions

Rep. Tipton - Scenario Package

Scenario 1: Apply Three-Quarter Weighting Between Sectors [1]

Institution	2026-27 Performance Distribution	Hypothetical Distribution	Difference by Institution	Difference by Sector
University of Kentucky	$44,264,500	$38,632,200	($5,632,300)	($9,095,200)
University of Louisville	20,749,300	17,286,400	(3,462,900)	
Eastern Kentucky University	5,326,400	7,858,500	2,532,100	+ 9,095,200
Kentucky State University	0	22,700	22,700	
Morehead State University	0	0	0	
Murray State University	4,808,400	6,471,900	1,663,500	
Northern Kentucky University	10,161,400	12,258,500	2,097,100	
Western Kentucky University	4,392,900	7,172,700	2,779,800	
	$89,702,900	$89,702,900	$0	$0

[1] Assumes a research sector weight for each metric that is three quarters of the distance between no weighting and its full weighting as defined in administrative regulation, relative to its corresponding comprehensive sector weight in the fiscal 2026-27 university funding model. This scenario assumes no other changes.

Scenario 2: Apply One-Half Weighting Between Sectors [2]

Rep. Tipton - Scenario Package

Institution	2026-27 Performance Distribution	Hypothetical Distribution	Difference by Institution	Difference by Sector
University of Kentucky	$44,264,500	$32,198,800	($12,065,700)	($19,510,700)
University of Louisville	20,749,300	13,304,300	(7,445,000)	
Eastern Kentucky University	5,326,400	10,669,200	5,342,800	
Kentucky State University	0	382,300	382,300	
Morehead State University	0	0	0	+ 19,510,700
Murray State University	4,808,400	8,317,300	3,508,900	
Northern Kentucky University	10,161,400	14,574,000	4,412,600	
Western Kentucky University	4,392,900	10,257,000	5,864,100	
	$89,702,900	$89,702,900	$0	$0

[2] Assumes a research sector weight for each metric that is one half of the distance between no weighting and its full weighting as defined in administrative regulation, relative to its corresponding comprehensive sector weight in the fiscal 2026-27 university funding model. This scenario assumes no other changes.

Scenario 3: Apply One-Quarter Weighting Between Sectors [3]

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Institution	2026-27 Performance Distribution	Hypothetical Distribution	Difference by Institution	Difference by Sector
University of Kentucky	$44,264,500	$24,623,700	($19,640,800)	($31,810,900)
University of Louisville	20,749,300	8,579,200	(12,170,100)	
Eastern Kentucky University	5,326,400	13,752,800	8,426,400	
Kentucky State University	0	778,400	778,400	
Morehead State University	0	898,500	898,500	
Murray State University	4,808,400	10,338,300	5,529,900	+ 31,810,900
Northern Kentucky University	10,161,400	17,093,700	6,932,300	
Western Kentucky University	4,392,900	13,638,300	9,245,400	
	$89,702,900	$89,702,900	$0	$0

[3] Assumes a research sector weight for each metric that is one quarter of the distance between no weighting and its full weighting as defined in administrative regulation, relative to its corresponding comprehensive sector weight in the fiscal 2026-27 university funding model. This scenario assumes no other changes.

Scenario 4: Eliminate Weighting Between Sectors [4]

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Institution	2026-27 Performance Distribution	Hypothetical Distribution	Difference by Institution	Difference by Sector
University of Kentucky	$44,264,500	$15,830,600	($28,433,900)	($46,135,200)
University of Louisville	20,749,300	3,048,000	(17,701,300)	
Eastern Kentucky University	5,326,400	17,228,000	11,901,600	+ 46,135,200
Kentucky State University	0	1,226,000	1,226,000	
Morehead State University	0	2,404,500	2,404,500	
Murray State University	4,808,400	12,611,100	7,802,700	
Northern Kentucky University	10,161,400	19,911,400	9,750,000	
Western Kentucky University	4,392,900	17,443,300	13,050,400	
	$89,702,900	$89,702,900	$0	$0

[4] Assumes all research university metric weights are set to a value of 1.00 in the "Metric Weighting Chart" tab of the fiscal 2026-27 university funding model, which is the same weighting given to comprehensive university metric weights. This scenario assumes no other changes.